Today’s Update

- Policy Updates
- Legislative Update
- Budget Update
- Federal Update
- Proposition 13
March in March: Funding Full Cost of College

• Student-led march to Capitol.

• The goal is to highlight the need for an equitable system of financial aid.

• Thursday, March 19th, at 9:30 AM.

• Register by clicking here:
  • https://www.studentsenateccc.org/news-events/calendar.html/event/2020/03/19/ssccc-march-in-march/277581
Community colleges can and should do a better job of providing financial aid.

A significant amount of qualified low-income students do not access all available financial aid.

Unnecessary obstacles either slow down or prevent the delivery of financial aid.
Financial Aid: Student Focused Policies

- Report created by a taskforce of CEOs, trustees, and financial aid administrators.

- **Key Finding:** Colleges must give space for financial aid offices to innovate, or eligible students will not be served.

- Will increase service to low-income students at the risk of college being sanctioned by the federal government for delivering financial aid awards to ineligible populations.

Second year of two-year session.

Expected Legislation:

• Limitations on the length of time newly classified employees are put on probation.
• Elimination of differential pay for employees who have exhausted all medical and vacation leave for up to five months.
• Baccalaureate degree pilot program expansion.
• Cal Grant reform.
• Student basic needs.

More to come!
Budget Update
Governor’s January Budget proposal includes $272 million in ongoing policy adjustments compared to revised 2019-20 expenditure levels:

<table>
<thead>
<tr>
<th>2019-20 Revised Budget</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Technical Adjustments</td>
<td></td>
</tr>
<tr>
<td>Student Centered Funding Formula Base Adjustments</td>
<td>$9.7</td>
</tr>
<tr>
<td>Remove one-time spending</td>
<td>-$28.6</td>
</tr>
<tr>
<td>Other technical adjustments</td>
<td>$1.6</td>
</tr>
<tr>
<td>Subtotal technical adjustments</td>
<td>-$17.3</td>
</tr>
</tbody>
</table>

$8,770
## January Budget

### Ongoing Policy Adjustments

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>COLA for Funding Formula, 2.29%</td>
<td>$167.2</td>
</tr>
<tr>
<td>Enrollment Growth, 0.5%</td>
<td>$31.9</td>
</tr>
<tr>
<td>Support existing apprenticeship coursework</td>
<td>$27.8</td>
</tr>
<tr>
<td>Expand California Apprenticeship Initiative</td>
<td>$15.0</td>
</tr>
<tr>
<td>Support districts’ food pantry services</td>
<td>$11.4</td>
</tr>
<tr>
<td>Continue legal services for immigrant students, faculty and staff</td>
<td>$10.0</td>
</tr>
<tr>
<td>COLA for certain categorical programs, 2.29%</td>
<td>$9.2</td>
</tr>
<tr>
<td>Dream Resource Liaisons and related services</td>
<td>$5.8</td>
</tr>
<tr>
<td>Instructional materials for dual enrollment</td>
<td>$5.0</td>
</tr>
<tr>
<td>Adjust California College Promise</td>
<td>-$1.5</td>
</tr>
<tr>
<td>Adjust Student Success Completion Grants</td>
<td>-$9.4</td>
</tr>
<tr>
<td><strong>Subtotal (ongoing)</strong></td>
<td><strong>$272.4</strong></td>
</tr>
</tbody>
</table>
January Budget
One-Time Policy Adjustments

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expand workplace learning within Guided Pathways</td>
<td>$20</td>
</tr>
<tr>
<td>Create statewide pilot fellowship for diverse faculty hiring</td>
<td>$15</td>
</tr>
<tr>
<td>Augment support for Part-Time Faculty Office Hours Program</td>
<td>$10</td>
</tr>
<tr>
<td>Expand Zero Textbook Cost Pathways</td>
<td>$10</td>
</tr>
<tr>
<td>Deferred maintenance and instructional equipment</td>
<td>$7.6</td>
</tr>
<tr>
<td><strong>Subtotal (one-time)</strong></td>
<td><strong>$62.6</strong></td>
</tr>
</tbody>
</table>

| **Total Proposed Changes**                                    | **$317.7**|

The Governor’s January Budget proposal provides California Community Colleges with 10.92% of the Proposition 98 split, reflecting a shortfall of .01% ($11 mil.). The Administration has promised to correct this in the May Revise.
January Budget
Consolidate Diverse Technical Support

Cost shifting of $125 million creating a new program to provide coordinated support

**Set-asides for administrative and statewide activities**
- Student Equity and Achievement Program
- Cooperating Agencies Foster Youth Educational Support
- CCC Strong Workforce Program

**Statewide Programs**
- Institutional Effectiveness Partnership Initiative
- Integrated Technology
- Transfer Education and Articulation
- Expand Delivery of Courses through Technology
- Statewide media campaigns (from Financial Aid Administration)

**Transparency & Adaptability**
- Pending trailer bill language will require Board of Governors to adopt annual budget and expenditure reports
- Ability to adapt to college and district needs
- Potential cost savings, efficiencies, and economies of scale

Trailer Bill Language
January Budget
Priority Asks

- Per-student funding
- Deferred maintenance and instructional equipment
- Pension buy-down
- Financial aid to better serve community college students
- Ongoing mental health resources from Proposition 63

<table>
<thead>
<tr>
<th>Segment</th>
<th>Per Student Funding</th>
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<tbody>
<tr>
<td>UC</td>
<td>$33,569</td>
</tr>
<tr>
<td>CSU</td>
<td>$18,445</td>
</tr>
<tr>
<td>K-12</td>
<td>$12,018</td>
</tr>
<tr>
<td>CCC</td>
<td>$8,306</td>
</tr>
</tbody>
</table>
Now is the time to thank the Governor and Legislature for their support of community colleges and request greater consideration in the May Revise and June Budget.

- How could students benefit from additional funds?
- What would it mean to your communities?
- What would it mean to the local economy?
Assembly Budget Subcommittee No. 2 on Education Finance
Higher Education Access
March 10
9:00 am
State Capitol Room 447

California Community College Support Budget
May 5
9:00 am
State Capitol Room 447

Senate Budget Subcommittee No. 1 on Education
California Community College Support Budget
April 23
9:30 am or on close of Senate floor session
State Capitol Room 3191

All hearings times and locations are subject to change.
Assembly Budget Subcommittee No. 2 on Education Finance
 Hon. Kevin McCarty, Chair (D-Sacramento)
 Hon. William Brough, Vice-Chair (R-San Juan Capistrano)
 Hon. James Gallagher (R-Chico)
 Hon. Monique Limón (D-Santa Barbara)
 Hon. Jose Medina (D-Riverside)
 Hon. Al Muratsuchi (D-Torrance)
 Hon. Patrick O’Donnell (D-Long Beach)

Senate Budget Subcommittee No. 1 on Education
 Hon. Richard Roth, Chair (D-Riverside)
 Hon. Brian Dahle (R-Redding)
 Hon. Connie Leyva (D-San Bernardino)
College Affordability Act: House Version of Higher Education Act

• Would significantly expand the federal financial aid system to better address total cost of attendance.

• Creates a free community college program that benefits institutions that have invested in free or low-cost tuition.

  Would permit California’s community colleges to expand free tuition program while investing in programmatic quality.

• Maintains existing protections for colleges with low loan participation rates when measuring a college’s loan cohort default rate.

• Enacts guardrails to ensure federal financial aid dollars are spent at institutions that provide high-quality credentials or workforce outcomes.
College Affordability Act: Call to Action

Is Your Member on this List?

Ami Bera (D)
Devin Nunes (R)
Doris Matsui (D)
Doug LaMalfa (R)
Jackie Speier (D)
Jerry McNerney (D)
Jim Costa (D)
Katie Porter (D)
Ken Calvert (R)
Kevin McCarthy (R)
Luis Correa (D)
Nancy Pelosi (D)
Norma Torres (D)
Paul Cook (R)
Pete Aguilar (D)
Raul Ruiz (D)
Scott Peters (D)
Tom McClintock (R)

The above are not co-sponsors of the College Affordability Act – Call them today!
Proposition 13
Proposition 13: Facility Construction and Modernization

• Proposition to authorize a $15 billion bond to build or modernize education facilities.
  • $9 billion for K-12.
  • $2 billion for community colleges.
  • $4 billion for UC and CSU.

• Will not:
  • Increase local property taxes.
  • Make changes to the current system of assessing property taxes.

• Toolkit: https://www.ccleague.org/prop13facilities
Questions?