



Less than two weeks after the Governor released the May Revision, the Senate Budget Subcommittee on Education Finance and the Assembly Budget Subcommittee on Education have taken action on the community college budget. Many of these actions align with the League’s budget priorities. The next step in the budget process is the announcement of Senators and Assembly Members that will serve on the Budget Conference Committee and take part in the negotiations addressing the differences in their budget actions. The final Budget Act is anticipated to pass by the statutory deadline of June 15, 2017.

Below is a summary of the actions of both the Senate and Assembly and notable changes made from the May Revision:

Senate Budget Subcommittee Actions	Assembly Budget Subcommittee Actions
Base: No Action Taken	Base: Approves the May Revision proposal of \$183.6 million in base funding for colleges.
Facilities: Approve all 29 capital outlay projects, with total state costs of \$70.6 million in 2017-18, and approve the Spring Finance Letter for the construction of Redwoods Community College District utility infrastructure replacement.	Facilities: Approves the planning phase of the 29 capital outlay projects proposed by the Chancellor's Office for use with Proposition 51 funding.
Part-Time Office Hours: Augment by \$5 million on-going.	Part-Time Office Hours: Increases by \$5 million.
Guided Pathways: Approve \$150 million in one-time funding to establish the Guided Pathways program. Adopt placeholder trailer bill language, to be refined as necessary, to do the following: 1) Define guided pathways; 2) Require CCC districts to submit a plan to the Chancellor’s Office and 3) Require the plan to include information on collaboration with K-12 school districts and other higher education institutions, how guided pathways integrates programmatically and fiscally with existing CCC programs (Student Success, Basic Skills, etc.), as specified.	Guided Pathways: Provides \$150 million one-time Proposition 98 General Fund to create the Guided Pathways program. Approves placeholder trailer bill language to develop the program, including a funding formula for distributing the funding to colleges that allows the Chancellor's Office the ability to distribute funding once specific benchmarks are met, requiring that 15% of the funding be retained centrally for professional development activities, and specific outcomes measures that can be used to determine a college's progress. Includes language specifying that colleges consider multi-year scheduling as part of this program.
Financial Aid/Full-Time Students: Allocate \$50 million on- going for the Community College Completion grant, which will provide up to \$4,000 in total cost of attendance grant aid (i.e., living expenses, transportation, etc.) to CCC students with demonstrated need who take 15 units per semester and have an educational plan.	Financial Aid/Full-Time Students: Increase Proposition 98 General Fund of the Full-Time Student Success grant by \$50 million. The grant will provide up to \$1,380 per year for students taking at least 12 units per semester. Also accepts the May Revision proposal to increase funding by \$5 million.
Veterans Resource Centers: Adopt placeholder trailer bill language to allocate \$10 million in one-time funding to community colleges to develop or enhance an on- campus Veteran Resource Center, as specified.	Veterans Resource Centers: Approves budget bill and placeholder trailer bill language to create an ongoing funding stream to support veterans resource centers using \$15 million from within Student Equity funding. Placeholder TBL describes a funding formula. Also provides \$2 million one-time Proposition 98 each to Norco, El

	Camino and Fullerton community colleges to improve veterans resource center facilities or public safety center facilities.
Expand Fee Waiver/Free-College: No proposal.	Expand Fee Waiver/Free-College: Waive fees for all first-time, full-time freshmen at community colleges. Approves placeholder TBL that requires students to fill out the FAFSA or FAFSA-equivalent form to be eligible for this program and the following budget bill language: "Of the funds appropriated in schedule (1), \$32,000,000 is to support fee waivers provided pursuant to subdivision (m) of Education Code Section 76300. The Chancellor shall allocate these funds to all districts based on that districts' number of units waived pursuant to subdivision (m) of Section 76300, excluding any units eligible to be waived pursuant to subdivisions (g) through (i), inclusive, of Education Code Section 76300."
Compton Community College: Approve \$1 million one- time funding over three years to assist with Compton College transition services back from a center of El Camino Community College District to a stand-alone college.	Compton Community College: Provides \$11.3 million one-time Proposition 98 funds to Compton Community College to support costs associated with regaining accreditation. The funding level has been reviewed by the Fiscal Crisis and Management Assistance Team.
Innovation Awards: Rejects the Innovation Awards in the Governor's Budget.	Innovation Awards: Rejects the Innovation Awards in the Governor's Budget.
Academic Senate: Allocate \$1 million in one-time funding directly to the Academic Senate for the C-ID.	Academic Senate: Provides \$1 million one-time Proposition 98 funds to support the work of the Academic Senate to develop C-ID.
OEI: Approves Governor's Budget proposal to provide an additional \$10 million ongoing for the Online Education Initiative.	OEI: Approves Governor's Budget proposal to provide an additional \$10 million ongoing for the Online Education Initiative.
Libraries: Approves Governor's Budget proposal to provide \$6 million one-time Proposition 98 General Fund to support the development of a systemwide Integrated Library System.	Libraries: Approves Governor's Budget proposal to provide \$6 million one-time Proposition 98 General Fund to support the development of a systemwide Integrated Library System.
Deferred Maintenance: No Action Taken	Deferred Maintenance: Provides \$62.4 million one-time Proposition 98 General Fund to support deferred maintenance projects, instructional equipment purchases, or water conservation projects.
CTE Pathways/Academies: Reject Governor's proposal, and redirect CDE's portion of SB 1070 funds (\$15.4 million) to CDE, with the remainder to stay in the Strong Workforce Program.	CTE Pathways/Academies: Provides \$15 million in ongoing K-12 Proposition 98 funding for the existing programs operated through the Career Technical Education Pathways program. Funding for these programs were previously provided through the community college budget.
Other Senate Priorities	Other Assembly Priorities
Allocate \$2.5 million in one-time funding to community college districts to help them comply with state and federal law provisions to prevent and address sexual violence and sexual harassment, involving a student, both on and off	Provides \$15 million one-time to support previously unfunded California College Promise grants to colleges that develop a K-12 and higher ed partnership and perform other evidence-based practices designed to increase college-

campus pursuant to legislation enacted in the 2017-18 Legislative Session.	going rates in their region.
	Provides \$5 million one-time Proposition 98 funds to provide incentive grants to campuses that perform activities to become a hunger-free campus.
	Provides \$2.5 million to the Umoja program. Approves budget bill language creating the program within the Fund for Student Success categorical.
	Provides \$11 million in one-time and \$4 million ongoing to increase support of the apprenticeship categorical program.
	Provides \$10 million ongoing from the Mental Health Services Act (Proposition 63) administration fund to support increased mental health services on campuses. Approves placeholder TBL requiring matching funds to receive funding.