



## TENNESSEE HIGHER EDUCATION COMMISSION

Steven Gentile, Associate Chief Fiscal Officer  
Outcomes-Based Funding Formula Presentation

10/13/2017

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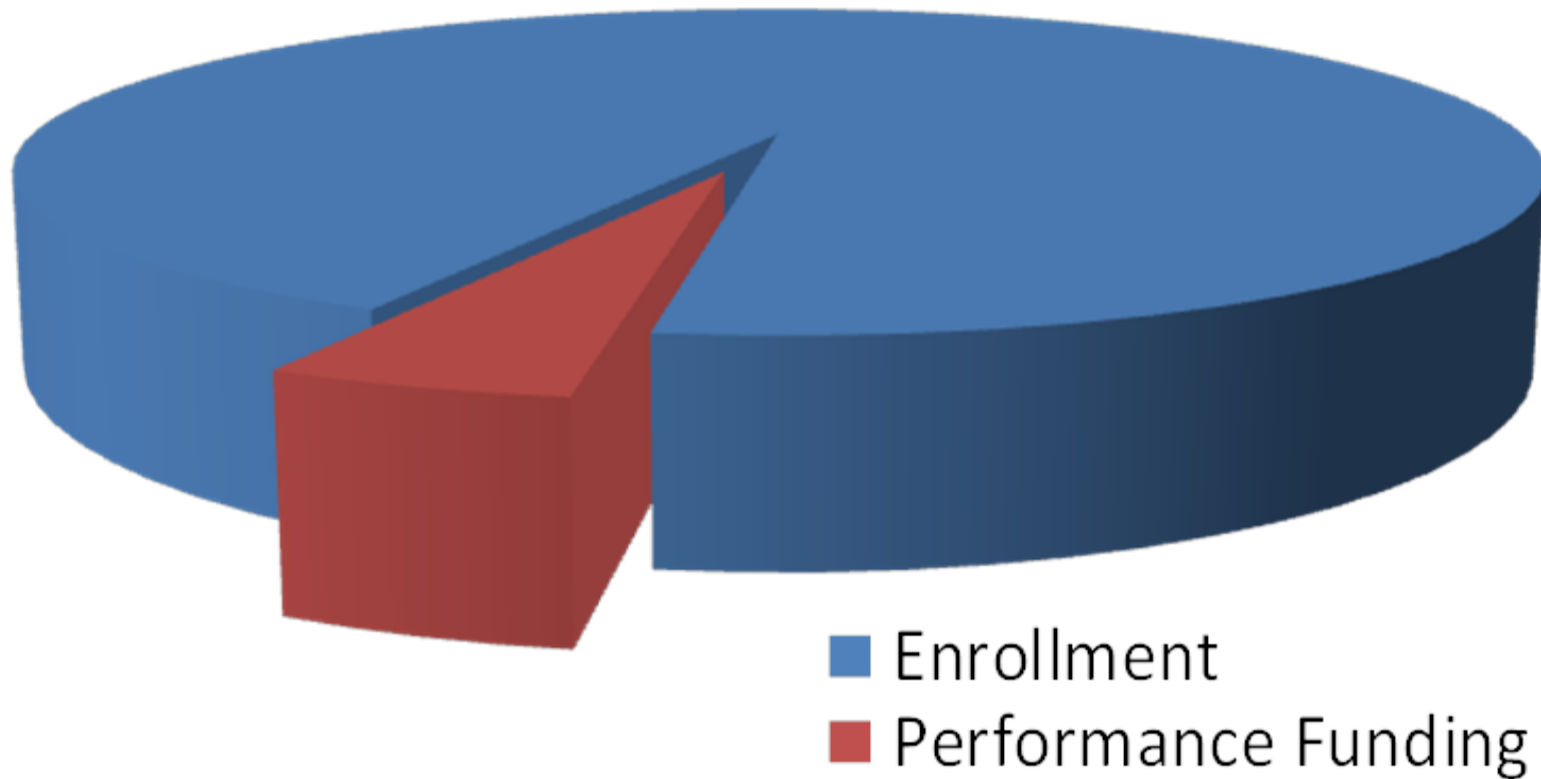
**Coordinating Board:**  
TN Higher Education Commission

**TN Board of Regents:**  
13 Comm. Colleges  
27 Technical Colleges\*

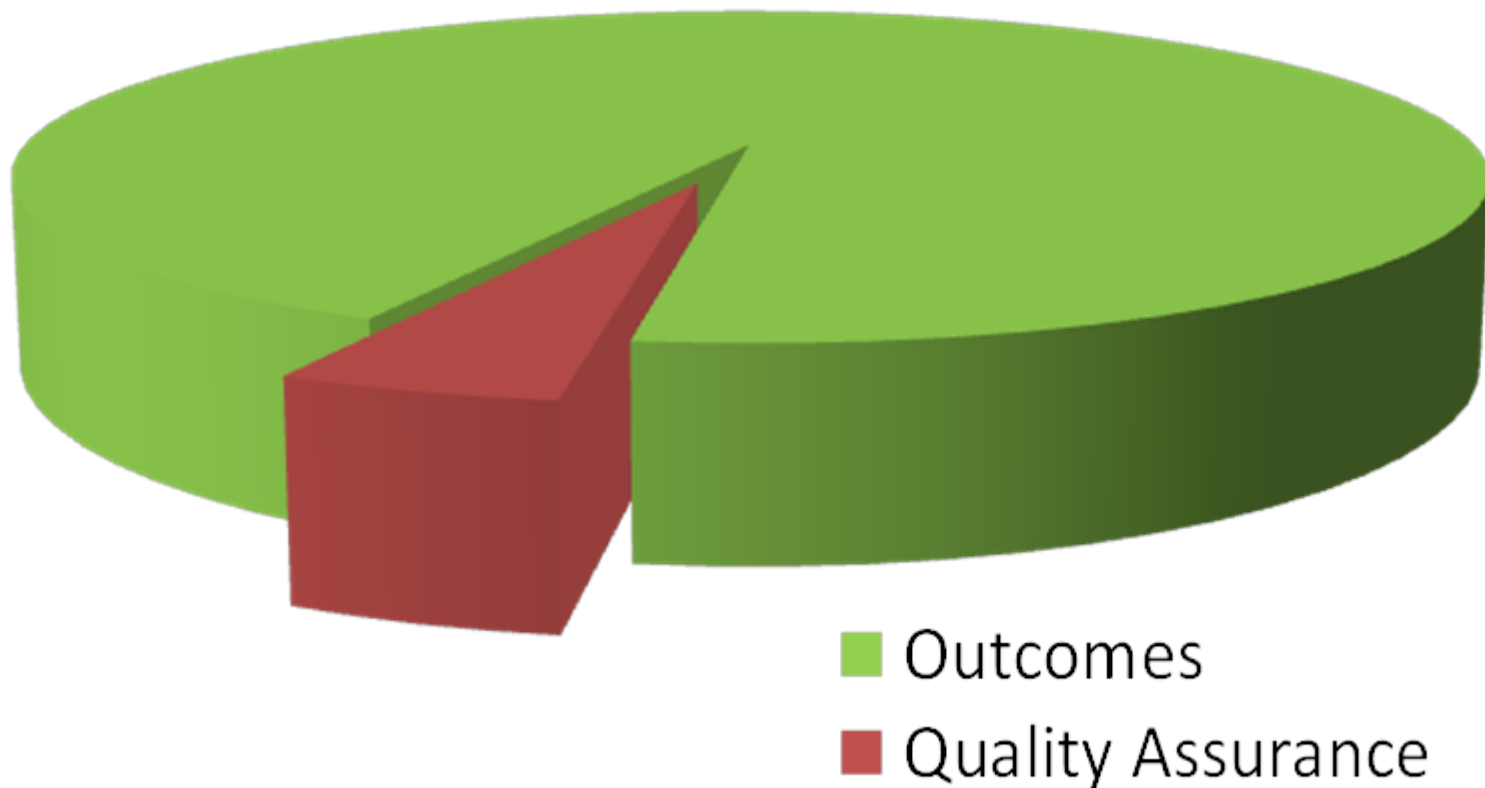
**University of Tennessee:**  
UT Chattanooga  
UT Knoxville  
UT Martin  
UT Health Science Center\*

**Locally Governed  
Univs:**  
Austin Peay  
East Tennessee  
Middle Tennessee  
Tennessee State  
Tennessee Tech  
Univ. of Memphis

# TN Enrollment-Based Funding Formula 1979-2011



# TN Outcomes-Based Funding Formula 2011-Present



# Sector Differentiated Outcomes

## University

Students accumulating 30 hours  
Students accumulating 60 hours  
Students accumulating 90 hours  
Bachelors and Associate degrees  
Masters/Ed. Specialist degrees  
Doctoral/Law degrees  
Research and service  
Degrees per 100 FTE  
Six-year graduation rate

## Community College

Students accumulating 12 hours  
Students accumulating 24 hours  
Students accumulating 36 hours  
Dual enrollment  
Associate degrees  
Long-term certificates  
Short-term certificates  
Job placement  
Transfer out with 12 hours  
Workforce training  
Awards per 100 FTE

# Overview of Focus Populations

## Focus Populations

Adults

Low-Income

Academically Underprepared\*

## Focus Population Premiums

80% for one population

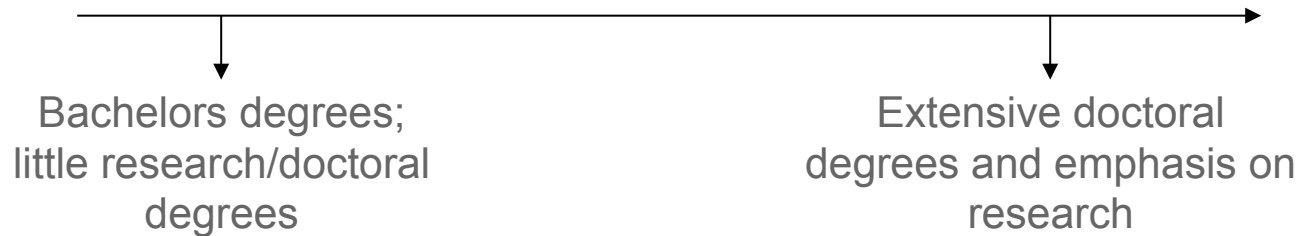
100% for two populations

120% for three populations\*

\*Community Colleges Only

# Overview of University Weights

Weights Based on Institutional Mission	UTM	APSU	UTC	TTU	MTSU	ETSU	TSU	UM	UTK
Student Progression: 30 Credit Hours	4.0%	3.0%	4.0%	4.0%	3.0%	6.0%	4.0%	3.0%	2.0%
Student Progression: 60 Credit Hours	6.0%	4.5%	6.0%	6.0%	4.5%	7.5%	6.0%	4.5%	4.0%
Student Progression: 90 Credit Hours	10.0%	7.5%	10.0%	10.0%	7.5%	9.0%	10.0%	7.5%	6.5%
Bachelors Degrees	30.0%	27.5%	25.0%	25.0%	22.5%	20.0%	22.5%	22.5%	20.0%
Masters Degrees	15.0%	20.0%	10.0%	15.0%	20.0%	15.0%	12.5%	10.0%	10.0%
Doctoral/Law Degrees	0.0%	0.0%	5.0%	5.0%	7.5%	15.0%	7.5%	15.0%	12.5%
Research/Grant Funding	5.0%	10.0%	10.0%	10.0%	10.0%	10.0%	15.0%	10.0%	12.5%
Degrees per 100 FTE	10.0%	17.5%	15.0%	10.0%	10.0%	7.5%	12.5%	10.0%	17.5%
Graduation Rate	20.0%	10.0%	15.0%	15.0%	15.0%	10.0%	10.0%	17.5%	15.0%
	100%	100%	100%	100%	100%	100%	100%	100%	100%



# Consistent Community College Weights

Associate Degrees	22.5%
Certificates	20.0%
Progression Metrics	15.0%
Dual Enrollment	5.0% - 15.0%
Job Placements	5.0% - 15.0%
Transfers Out	5.0% - 15.0%
Workforce Training	5.0% - 15.0%
Awards per 100 FTE	5.0%



# Overview of Community College Weights

	Chattanooga	Cleveland	Columbia	Dyersburg	Jackson	Motlow	Nashville	Northeast	Pellissippi	Roane	Southwest	Volunteer	Walters
Students Accumulating 12 hrs	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Students Accumulating 24 hrs	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Students Accumulating 36 hrs	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%
Dual Enrollment	5.0%	7.5%	7.5%	15.0%	7.5%	7.5%	15.0%	10.0%	10.0%	15.0%	12.5%	10.0%	10.0%
Associates	22.5%	22.5%	22.5%	22.5%	22.5%	22.5%	22.5%	22.5%	22.5%	22.5%	22.5%	22.5%	22.5%
1-2 Year Certificates	10.0%	2.5%	17.5%	10.0%	10.0%	0.0%	10.0%	12.5%	0.0%	10.0%	2.5%	5.0%	2.5%
<1yr Certificates	10.0%	17.5%	2.5%	10.0%	10.0%	20.0%	10.0%	7.5%	20.0%	10.0%	17.5%	15.0%	17.5%
Job Placements	15.0%	15.0%	5.0%	7.5%	15.0%	7.5%	7.5%	15.0%	7.5%	5.0%	5.0%	7.5%	7.5%
Transfers Out with 12 hrs	10.0%	5.0%	15.0%	10.0%	5.0%	12.5%	10.0%	5.0%	15.0%	10.0%	7.5%	15.0%	15.0%
Workforce Training	7.5%	10.0%	10.0%	5.0%	10.0%	10.0%	5.0%	7.5%	5.0%	7.5%	12.5%	5.0%	5.0%
Awards per 100 FTE	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%

\* Outcomes highlighted in blue have consistent weights across the community college sector. The weights for the two certificate outcomes sum to 20.0% for each institution.