

CEO Student-Centered Funding Formula Taskforce
November 16, 2018
Meeting Notes

Discussion

- Taskforce reviewed a set of questions asked during the CIO conference.
- Co-chairs shared that the Chancellor's Office message is that their office will not be exploring or endorsing any changes to the SCFF within the next two years.
- Uncertain about whether this is the sentiment of the Legislature.
 - Are there any changes or improvements that essential and critical now?
 - ISAs?
 - Some movement is needed in some areas earlier.
- LaunchBoard Simplified Metrics website
 - <https://www.calpassplus.org/LaunchBoard/Home.aspx>
- Taskforce discussed the need for a way to identify which revisions are the highest priority for Districts/Colleges.

Stakeholders and Individuals to Consult & Engage

- Regional meetings
- What should we ask for? Manage expectations of what improvements can be delivered.
- Groups
 - Academic
 - CIOs
 - CSSOs
 - IT Officers
 - ACHRO
 - CBO
 - Leadership Council
 - Trustees
 - Others?
- League staff to create a sign-up sheet
- Primers on different topics
- Taskforce requested talking points as the work evolves.
- Are we clear about what our work will look like?
 - Articulate our purpose
 - CEO Taskforce role is to build consensus amongst groups around a distinct set of changes and priorities.

Priority Issues of Concern

- Mitigate effects for part-time students
- Strategy
 - Combine data and analysis on challenges

- Provide options for change
- League to contract a research firm for analysis
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Possible Improvement or Changes

Draft question to ask all CEOs:

Which of the following do you prioritize for improvement in the SCFF?

- Pell Eligibility – why it's important
- Count Transfer-Ready
- ISAs
- Evaluate English and Math in first year
- Regional Cost of Living Adjustment
- 16 CTE units
- Success outcome of special-admit students
- Built-in COLA in formula
- Restricted fund for operating costs

Next Meeting

- Staff will send a Doodle Poll for December meeting