



# Community Colleges:

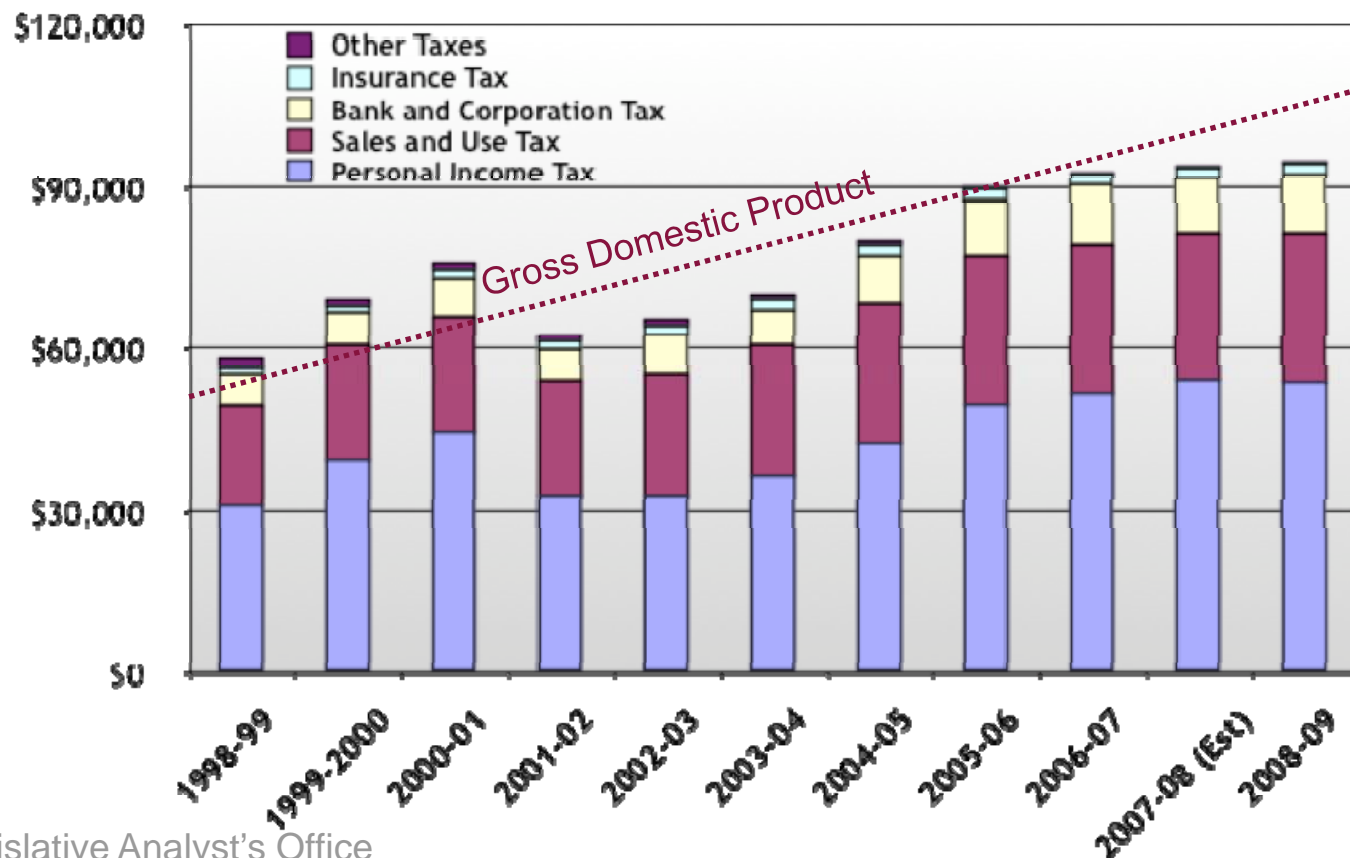
*California's gateway to higher education.*



# Agenda

1. Budget Overview:  
Scott Lay, President/CEO, The League
2. The Sacramento Perspective:  
Diane Woodruff, Interim Chancellor
3. The Budget and Career Technical Education:  
Mark Drummond, Chancellor, Los Angeles CCD
4. The Budget and Enrollment Funding:  
Brice Harris, Chancellor, Los Rios CCD
5. Student Fees and Competitive Cal Grants:  
Frank Fernandez, President, Student Senate  
Student, Imperial Valley College
6. Questions and Comments

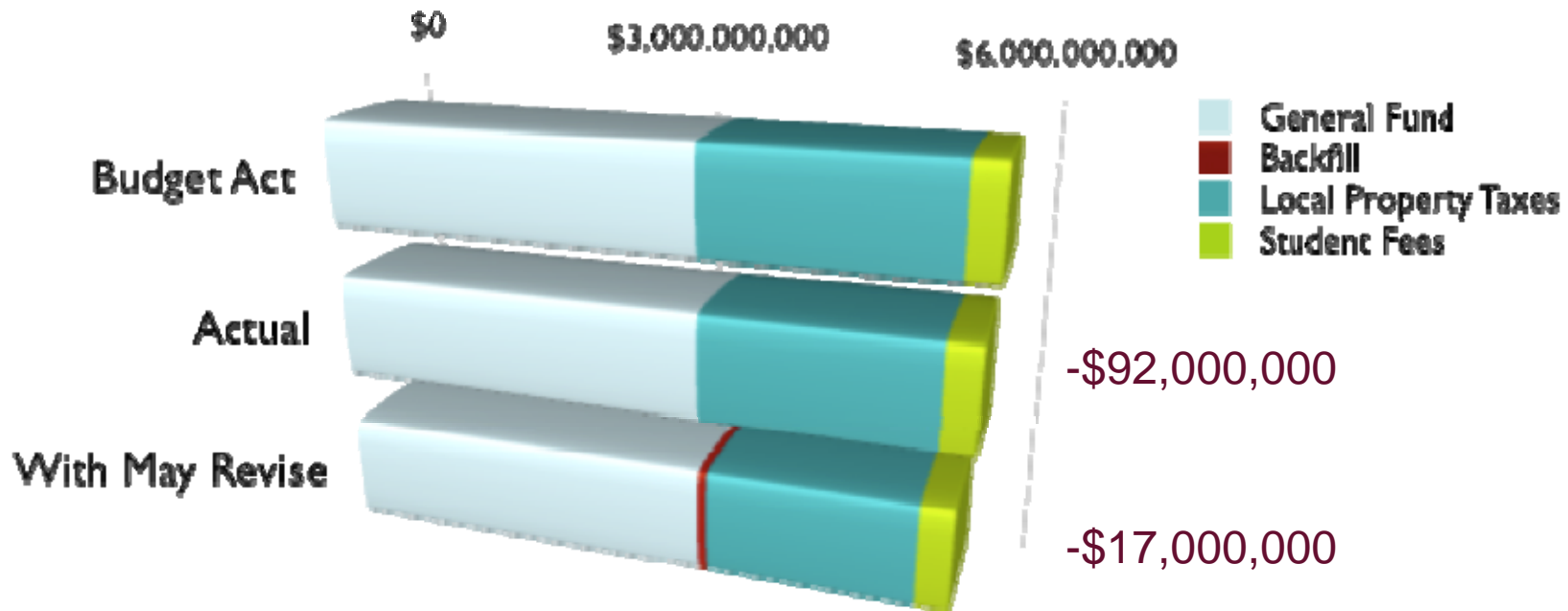
# General Fund Tax Revenues



Source: Legislative Analyst's Office

# Current Year Issues

## Property Tax Shortfall

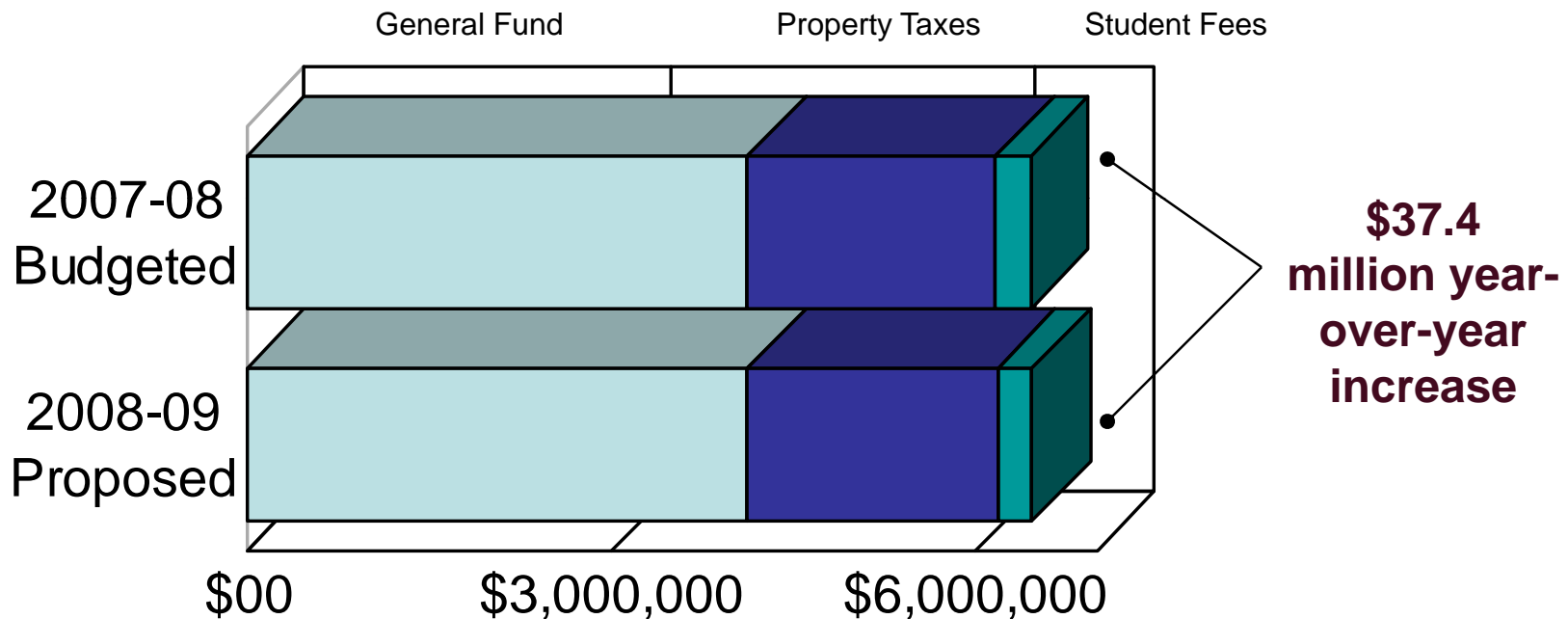


## Other Issues

- Is Property Tax Backfill funding sufficient?
- Districts restoring more than expected.
- Growth is being significantly reduced at P2, leading to unfunded enrollment.

# 2008-09 Budget

## Community College State-Determined Funds



### Significant Budget Changes

- + Property tax revenue partially backfilled
- + \$95.5 million: 1.67% enrollment growth
- \$51.8 million: net categorical reductions (average cut of 7%)

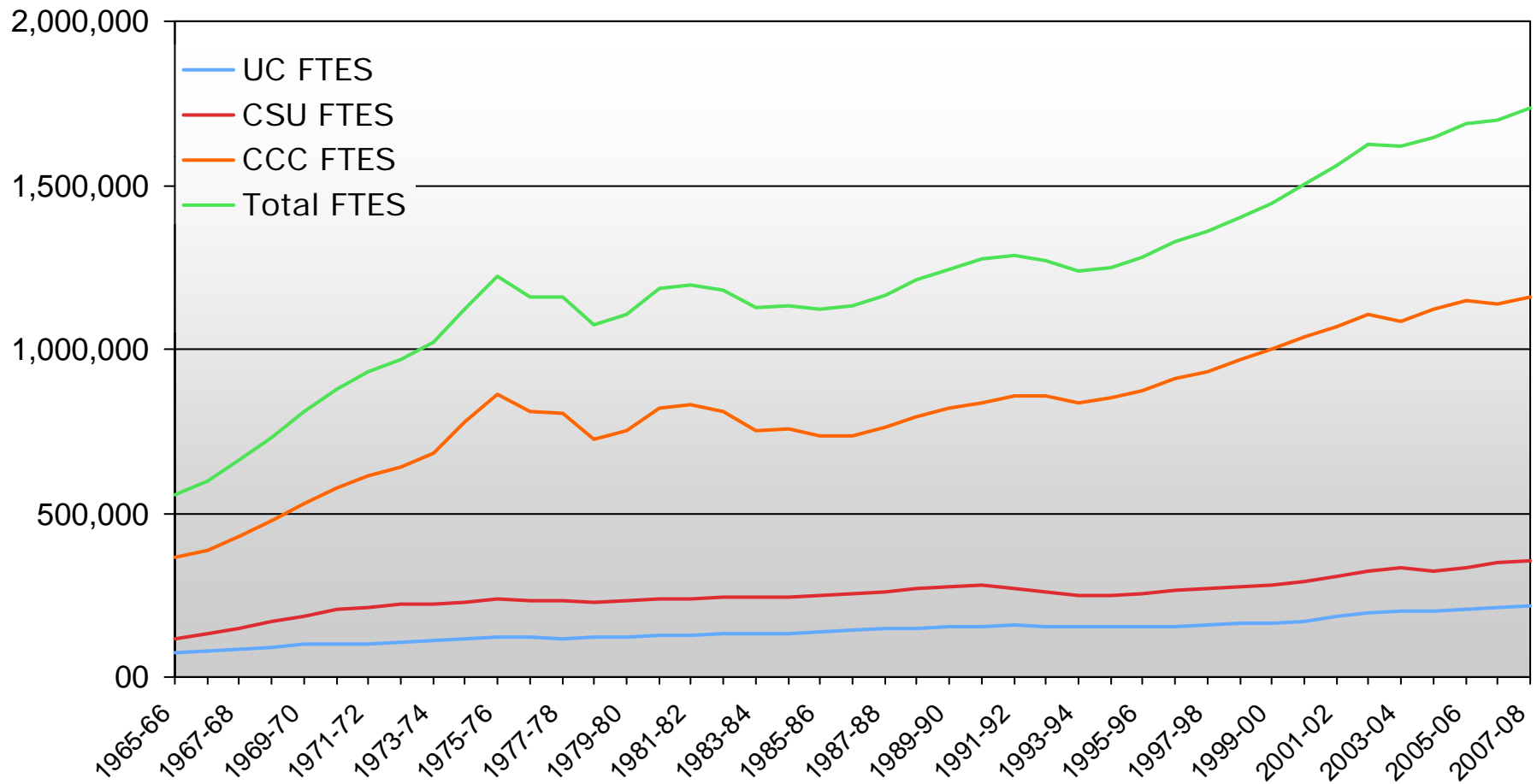
# Community College Enrollment

Community Colleges Will Continue to Have Unfunded Enrollment Under Budget Proposal

	2007-08 (Actual/Projected)	2008-09 (DOF Projections)
Enrollment (FTES)	1,187,749 FTES 2,700,000 Students	1,224,569 FTES 2,780,000 Students
Funded	1,177,849 FTES 2,662,000 Students	1,197,519 FTES 2,706,000 Students
Unfunded	(9,900 FTES) (38,000 Students)	(27,050 FTES) (74,000 Students)

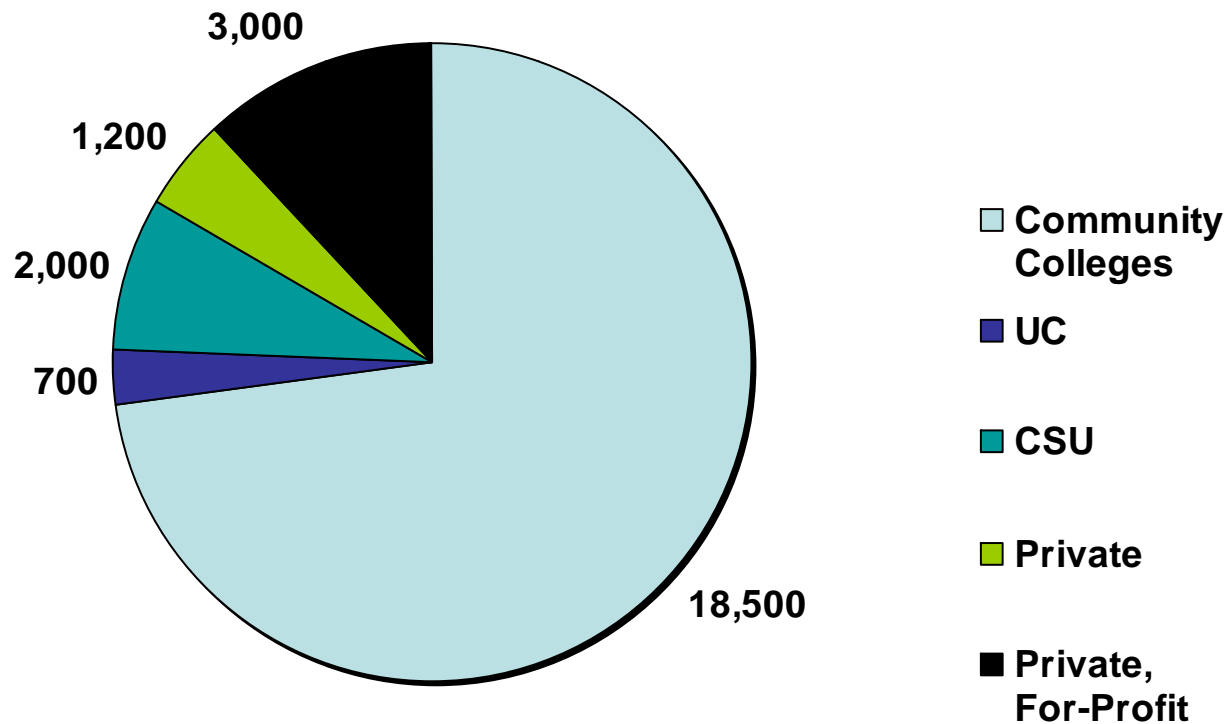
# Higher Education Access

## Community College Access Largely Determines Overall Access to Public Higher Education



# Competitive Cal Grants

## Governor's Proposed Elimination of Competitive Cal Grants Disproportionately Affects Community College Students



Source: The Institute for College Access and Success,  
<http://www.ticas.org>



# College Leader Perspectives

- Diane Woodruff, Interim Chancellor
- Mark Drummond, Chancellor, Los Angeles
- Brice Harris, Chancellor, Los Rios
- Frank Fernandez, President, Student Senate