

Item	2015-16 Enacted Totals	2016-17 System Augmentation Request	2016-17 Governor's January Proposal	NOTES
Ongoing Funds				
Cost of Living Adjustment (COLA)	\$61M (1.02%)	\$100M (1.6%)	\$29.3M (0.47%)	
Enrollment Growth	\$156.5M (3%)	\$175M (3%)	\$114.7M (2%)	
Student Success and Support Program (SSSP)	\$299.2M	\$50M	No Augmentation	
SSSP - Equity	\$155M	See Above	No Augmentation	
Workforce & CTE Pathways	N/A	\$200M	\$248M	Added to EWD item. Includes \$48M for CTE Pathways (SB 1070).
Base Augmentation	\$266.7M	\$250M	No Augmentation	
Institutional Effectiveness	\$17.5M	\$15M	\$10M	\$8 million for professional development \$2 million for local technical assistance
Full-Time Faculty	\$62M	\$80M	No Augmentation	
Apprenticeship Programs	\$52M	No Additional Request	\$1.8M	
Categorical Program COLA	\$2.5M	\$55M	\$1.3M	For DSPS, EOPS, special services for CalWORKs, and Child Care Tax Bailout
Basic Skills Categorical	One-Time Funds	\$20M	\$30M	For programs that transition more students from basic skills to college-level courses, specifically in math.
Telecommunications and Technology Infrastructure	No Augmentation	\$22M	\$3M	Included in TTIP program.
Full-Time Cal Grant B Student Financial Aid Program	\$39M	No Additional Request	No Augmentation	Maintains 2015-16 program level.
One-Time Funds				
Open Educational Resources (OER) and Zero Textbook Cost Initiatives	N/A		\$5M	
Innovation Awards	N/A		\$25M	
Mandates	\$604M		\$76.3M	Uses include: campus safety, technology needs, professional development, and OER/zero textbook cost degree program creation.
Deferred Maintenance & Instructional Equipment	\$148M		\$283M	No Match Requirement. Allowable uses will be included in budget bill.
Funding Tied to Partnerships				
Adult Education	\$500M		No Augmentation	
Other				
Prop 39	\$38.8M		\$45.2M	For energy efficiency and clean energy jobs development programs.